

STATE GENERAL FUND
REVENUE BY CATEGORY (F.Y. 2010 - F.Y. 2013)
(net of refunds, in millions)

FISCAL YEAR REVENUE CATEGORY	2010			2011			2012			2013		
	Amount	% Change Over '09	% of Total Revenue	Amount	% Change Over '10	% of Total Revenue	Amount	% Change Over '11	% of Total Revenue	Amount	% Change Over '12	% of Total Revenue
Individual Income Tax	\$853.1	-6.3%	26.4%	\$997.2	16.9%	28.2%	\$1,041.9	4.5%	29.5%	\$1,139.8	9.4%	32.3%
Corporate Income Tax	87.9	-30.5%	2.7%	168.3	91.5%	4.8%	119.1	-29.2%	3.4%	187.9	57.8%	5.3%
Franchise Tax	620.1	8.0%	19.2%	603.5	-2.7%	17.1%	601.1	-0.4%	17.0%	596.9	-0.7%	16.9%
LLC/LP Tax	145.0	5.8%	4.5%	156.3	7.8%	4.4%	164.9	5.5%	4.7%	179.9	9.1%	5.1%
Motor Vehicle & Fuel Tax	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%	0.0	0.0%	0.0%
Bus.& Occup. Gross Rec.	194.6	18.6%	6.0%	201.1	3.3%	5.7%	233.4	16.1%	6.6%	226.3	-3.1%	6.4%
Hospital Board & Treatment	74.7	-3.0%	2.3%	70.5	-5.6%	2.0%	65.2	-7.5%	1.8%	59.7	-8.5%	1.7%
Dividend & Interest	10.9	22.5%	0.3%	8.9	-18.3%	0.3%	10.6	19.1%	0.3%	6.3	-40.8%	0.2%
Cigarette Taxes	132.3	5.3%	4.1%	129.1	-2.4%	3.7%	120.8	-6.4%	3.4%	115.2	-4.6%	3.3%
Alcoholic Beverage Tax	16.1	3.9%	0.5%	16.9	5.0%	0.5%	17.1	1.2%	0.5%	18.4	7.7%	0.5%
Inheritance Taxes	0.3	200.0%	0.0%	16.2	5300.0%	0.5%	12.0	-25.9%	0.3%	5.3	-55.9%	0.2%
Insurance Taxes	51.8	-33.0%	1.6%	62.9	21.4%	1.8%	63.4	0.8%	1.8%	53.9	-14.9%	1.5%
Realty Transfer Tax	46.9	5.2%	1.4%	44.1	-6.0%	1.2%	31.6	-28.3%	0.9%	42.3	33.7%	1.2%
Public Utility	56.7	1.4%	1.8%	57.2	0.9%	1.6%	45.4	-20.6%	1.3%	44.5	-2.0%	1.3%
Business Entity Fees	74.9	47.4%	2.3%	83.1	10.9%	2.4%	84.5	1.7%	2.4%	89.8	6.3%	2.5%
Lottery	275.5	11.1%	8.5%	287.0	4.2%	8.1%	269.0	-6.3%	7.6%	235.3	-12.5%	6.7%
Abandoned Property	478.2	22.0%	14.8%	412.9	-13.7%	11.7%	300.6	-27.2%	8.5%	553.3	84.0%	15.7%
Bank Franchise Tax	54.0	-34.0%	1.7%	119.7	121.7%	3.4%	112.5	-6.0%	3.2%	103.5	-8.0%	2.9%
Other	62.1	-68.1%	1.9%	96.5	55.4%	2.7%	66.1	-31.5%	1.9%	71.6	8.3%	2.0%
TOTAL REVENUE	\$3,235.1	2.8%	100.0%	\$3,531.4	9.2%	100.0%	\$3,359.3	-4.9%	100.0%	\$3,729.8	11.0%	100.0%

NOTE: F.Y. 1970 and F.Y. 1971 Personal Income and Corp. Income tax figures do not include refunds. Prior to F.Y. 1974, Bus. & Occup. Gross Receipts consisted of Bus. & Occup. Licenses. In F.Y. 1974, the definition of Gross Receipts and Bus. Occup. Licenses were changed. Beginning with F.Y. 1974, Bus. & Occup. Licenses are reflected in Other.

Categories included in other prior to noted years: Abandoned Property (FY 1990), LLC/LP Tax (FY 1994), Franchise Tax Refunds (FY 1994) and Abandoned Property Refunds (FY 2002)